



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT11809 - Budget Adjustments 6.28.24

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000950	2023-2024 Proposed	Budget Adjustments 6.28.24	6/28/2024

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-409-4955</u>	Contingency	Budget Adjustments 6.28.24	33,839.79	-5,139.79	28,700.00
June:	-5,139.79				
<u>100-409-4956</u>	Contingency-Court Renovation	Budget Adjustments 6.28.24	2,179,221.73	-24,860.21	2,154,361.52
June:	-24,860.21				
<u>100-565-3160</u>	Inmate Medical	Budget Adjustments 6.28.24	70,000.00	30,000.00	100,000.00
June:	30,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000951	2023-2024 Proposed	Transfer tax Assessor	6/28/2024

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-499-3010</u>	Office Supplies	Transfer tax Assessor	5,000.00	-1,341.66	3,658.34
June:	-1,341.66				
<u>100-499-4495</u>	Contracted Services	Transfer tax Assessor	28,400.00	1,341.66	29,741.66
June:	1,341.66				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2023-2024 Propose	2023-2024 Proposed	<u>100-409-4955</u>	Contingency	33,839.79	-5,139.79	28,700.00
		<u>100-409-4956</u>	Contingency-Court Renovation Ma	2,179,221.73	-24,860.21	2,154,361.52
		<u>100-499-3010</u>	Office Supplies	5,000.00	-1,341.66	3,658.34
		<u>100-499-4495</u>	Contracted Services	28,400.00	1,341.66	29,741.66
		<u>100-565-3160</u>	Inmate Medical	70,000.00	30,000.00	100,000.00
			2023-2024 Proposed Total:	2,316,461.52	0.00	2,316,461.52
			Grand Total:	2,316,461.52	0.00	2,316,461.52

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2023-2024 Proposed - 2023-2024 Proposed Fiscal: 2023-2024			
100	2,316,461.52	0.00	2,316,461.52
Budget Code 2023-2024 Proposed Total:	2,316,461.52	0.00	2,316,461.52
Grand Total:	2,316,461.52	0.00	2,316,461.52